FY 2011 Capital Budget TPS Report 53176v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: New Construction and Land Acquisition

Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements

State Funding Requested: \$450,000 House District: 29 / O

One-Time Need

Brief Project Description:

This project will construct a storm drain extension that connects the 75th Avenue/Margaret Circle area with the existing storm drain system on 76th Avenue. Project funding is proposed as a 50/50 partnership of state grants and local road bonds. Design funding for this project is included in the Flooding and Glaciation matching grant program.

Funding Plan:

Total Cost of Project: \$900,000

Funding Secured Other Pending Requests Anticipated Future Need

Amount FY Amount FY Amount FY

Local Funds \$450,000 2011-2012

Total \$450,000

Detailed Project Description and Justification:

This project has not started. This project will construct a storm drain extension that connects the 75th Avenue/Margaret Circle area with the existing storm drain system in 76th Avenue. 75th Avenue is among the most deteriorated roads in the Anchorage Roads and Drainage Service Area (ARDSA). This deterioration is caused by a lack of drainage. This project is a high priority for Street Maintenance and the community council. If the full state grant match is not forthcoming in FY2011, the match could be provided in phases as noted below:

Design/Right of Way/Utilities \$100,000

Construction \$350,000

Project Timeline:

Design expenditures are expected to occur in 2010 and 2011 with construction expense anticipated in 2011 and 2012.

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Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:

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Grant Recipient Contact Information:		
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Aurah Landau Contact Number: 465-2095

